

## 2002-03 ANNUAL R-3 STATEWIDE RATES AND FACTORS

### SECTION 1 - BASE PRORATION FACTOR

<b>A</b> Base Appropriation	\$ 2,192,931,002.62
<b>B</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line H)	\$ 2,193,644,840.66
<b>C</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line I)	\$ (713,838.04)
<b>D</b> Base Proration Factor ([Line A minus Line C] divided by Line B)	1.0000000000

**Move this factor to SELPA Exhibit, Section 1, Line J**

### SECTION 2 - COLA PRORATION FACTOR

<b>A</b> COLA Appropriation	\$ 63,433,081.09
<b>B</b> COLA Entitlement	
<b>1</b> COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$ 59,935,909.37
<b>2</b> COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$ 3,497,171.72
<b>3</b> COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$ 63,433,081.09
<b>C</b> COLA Proration Factor (Line A divided by Line B3)	1.0000000000

**Move this factor to SELPA Exhibit, Section 2, Line F**

### SECTION 3 - GROWTH PRORATION FACTOR

<b>A</b> Growth Appropriation	\$ 49,267,865.71
<b>B</b> Growth Entitlement	
<b>1</b> Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$ 50,817,663.50
<b>2</b> Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$ 1,749,391.74
<b>3</b> Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$ 52,567,055.23
<b>C</b> Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$ (3,299,189.52)
<b>D</b> Growth Proration Factor [(Line A minus Line C) divided by Line B3]	1.0000000000

**Move this factor to SELPA Exhibit, Section 3, Line I**

### SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR

<b>A</b> SDA Appropriation	\$ 80,586,853.41
<b>B</b> SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$ 80,586,853.41
<b>C</b> SDA Proration Factor (Line A divided by Line B)	1.0000000000

**Move this factor to SELPA Exhibit, Section 4, Line B4**

### SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR

<b>A</b> NSS PS/RS Appropriation	\$ 1,765,703.86
<b>B</b> NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4)	\$ 1,765,703.86
<b>C</b> NSS PS/RS Proration Factor (Line A divided by Line B)	1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line D5</b>	
<b>D</b> PS/RS Appropriation	\$ 74,351,739.62
<b>E</b> PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$ 74,351,739.62
<b>F</b> PS/RS Proration Factor (Line D divided by Line E)	1.0000000000

**Move this factor to SELPA Exhibit, Section 5, Line E3**

### SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE

<b>A</b> Low Incidence Materials and Equipment Appropriation	\$ 11,045,580.00
<b>B</b> Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A)	30,175
<b>C</b> Low Incidence Rate (Line A divided by Line B)	\$ 366.0507042254

**Move this rate to SELPA Exhibit, Section 6, Line B**

<b>2002-03 ANNUAL R-3 STATEWIDE RATES AND FACTORS</b>		
<b>SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) PRORATION FACTOR</b>		
<b>A</b> NPS/LCI Appropriation	\$	121,697,126.65
<b>B</b> NPS/LCI Entitlement (from SELPA Exhibit, Section 7, Line A)	\$	121,697,126.65
<b>C</b> NPS/LCI Proration Factor (Line A divided by Line B)		1.0000000000
<b>Move this rate to SELPA Exhibit, Section 7, Line B</b>		
<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR</b>		
<b>A</b> NPS ECP Appropriation	\$	1,182,122.35
<b>B</b> NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$	1,182,122.35
<b>C</b> NPS ECP Proration Factor (Line A divided by Line B)		1.0000000000
<b>Move this rate to SELPA Exhibit, Section 8, Line B</b>		
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213</b>		
<b>A</b> Adjustment for NSS with Declining Enrollment Appropriation	\$	306,977.36
<b>D</b> Adjustment for NSS with Declining Enrollment Entitlement	\$	306,977.36
<b>SECTION 10 - AUGMENTATION AND SUPPLEMENT TO BASE RATE FUNDING</b>		
<b>A</b> Appropriation for Augmentation and Supplement to Base Rate	\$	8,189,000.00
<b>B</b> Funds needed for Augmentation	\$	-
<b>C</b> Balance Available for Supplement to Base Rate (Line A minus Line B)	\$	8,189,000.00
<b>SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)</b>		
<b>A</b> PY STR plus Mandate Rate plus Supplement to Base Rate	\$	514.4897760805
<b>B</b> COLA Percentage		2.00%
<b>C</b> COLA Base Rate (Line A times Line B)	\$	10.2897955216
<b>Move this rate to SELPA Exhibit, Section 2, Line A</b>		
<b>D</b> STR (Line A plus Line C)	\$	524.7795716021
<b>Move this rate to SELPA Exhibit, Section 3, Line B and Section 4, Line A2</b>		
<b>E</b> Supplement to Base Rate - E.C. 56836.158	\$	1.4040984267
<b>Move this rate to SELPA Exhibit, Section 1, Line D</b>		
<b>F</b> STR plus Supplement to Base Rate (Line D plus Line E)	\$	526.1836700288
<b>Move this rate to 2003-04 Statewide Rates and Factors, Section 11, Line A</b>		